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Date of Hire					
Salary	\$ 1,705,027		\$ 1,505,784		
On-Call	\$ 10,500		\$ 18,200		
Overtime	\$ 30,000		\$ 25,900		
Payroll Stipend	\$ 5,400		\$ -		
Other Salary	\$ -		\$ -		
<b>Total Salary</b>	<b>\$ 1,821,700</b>		<b>\$ 1,549,884</b>	<b>\$ 271,816</b>	<b>\$ 145,020</b>
PERA	\$ 160,207		\$ 131,895		\$ 12,925
Medicare	\$ 25,388		\$ 21,240		\$ 2,103
FPPA	\$ 52,930		\$ 45,564		\$ 4,590
FPPA D&D	\$ 9,341		\$ 8,041		\$ 810
Unemployment	\$ 5,253		\$ 5,859		\$ 435
WC-Class Code					
WC-Rate					
Workers Comp	\$ 49,301		\$ 42,253		\$ 3,533
Police Pro-Liability	\$ 24,908		\$ 20,942		\$ 2,160
<b>Total Labor Charges</b>	<b>\$ 327,328</b>		<b>\$ 275,794</b>	<b>\$ 51,534</b>	<b>\$ 26,556</b>
Health Ins	\$ 390,250		\$ 328,923		\$ 44,000
Vision	\$ 3,500		\$ 2,919		\$ 400
Dental	\$ 31,200		\$ 25,757		\$ 3,750
U/C Allowance	\$ -		\$ -		\$ -
Cell Phone Stipend	\$ 7,200		\$ 15,000		\$ 1,200
Wellness	\$ 12,528		\$ 10,500		\$ 1,296
Other 2	\$ -		\$ -		\$ -
Other 3	\$ -		\$ -		\$ -
<b>Total Benefit Cost</b>	<b>\$ 444,678</b>		<b>\$ 383,099</b>	<b>\$ 61,579</b>	<b>\$ 50,646</b>
<b>Total Salary,Labor &amp; Benefits</b>	<b>\$ 2,593,706</b>		<b>\$ 2,208,777</b>	<b>\$ 384,929</b>	<b>\$ 222,222</b>