

# LA PLATA YOUTH SERVICES

[www.lpys.org](http://www.lpys.org)



Community Funding Report  
Town of Bayfield

# TOGETHER, WHAT WE HAVE ACCOMPLISHED...

**77 multi-systems involved youth and families** – LPC CMP wrap-around collaborative case management

**52 youth at-risk of juvenile justice systems involvement** – truancy (2), court diversion (50)

**166 students through collaborative, community-based prevention and early-intervention** – school-based individual behavioral health services (35); mentoring (9); school-based restorative justice (71); the Hub Therapeutic Program (51); summer engagement (\$2K); COVID-19 relief (\$5K)



# LPYS JUVENILE DIVERSION PROGRAM ...FY21 SUCCESSES

52 youth served through Diversion Program

15 youth served from the Town of Bayfield (28% of total youth served)

- *Referral sources include:* Bayfield Municipal Court, DA, and Sheriff's Office

94% of youth who exited the program successfully.

100% of youth who exited did not re-offend while enrolled in the program.



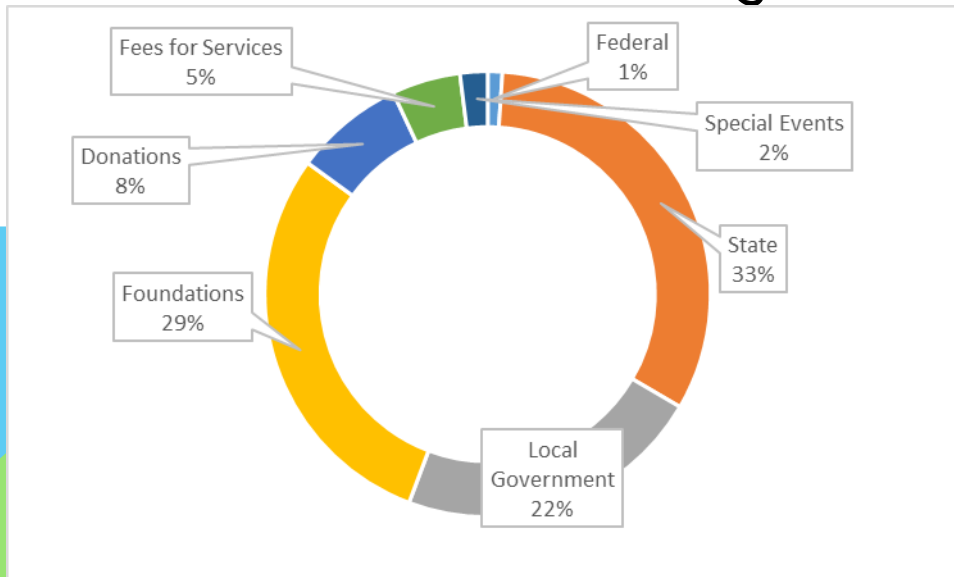
*“The diversion program helped me get closer to my family and I learned how to be more responsible for my own life.”*

- Diversion Program Participant FY21

# 2021 LOCAL GOVERNMENT CONTRIBUTIONS

Source	Amount	% of Total
Town of Bayfield	\$7,800	3%
City of Durango	\$91,500	41%
Durango School District	\$48,116	22%
Town of Ignacio	\$9,800	4%
Ignacio School District	\$5,000	2%
La Plata County	\$61,000	28%
<b>TOTAL</b>	<b>\$223,216</b>	<b>100%</b>

## LPYS ~ FY22 Budget



La Plata Youth Services fy22 budget is \$1,287,465.

