

SOUTHERN COLORADO COMMUNITY ACTION AGENCY

SoCoCAA (SoCo)



SOUTHERN COLORADO COMMUNITY ACTION AGENCY

Mission Statement: SoCoCAA's mission is to empower community members of all ages to recognize and reach their full potential by providing select programs and services in order to create better communities.

ROAD RUNNER

TRANSPORTATION


A Division of SoCoCAA

Mission Statement

With major support from La Plata County, from the Towns of Ignacio, Bayfield, and the City of Durango, and a federal grant managed by the Colorado Department of Transportation, Road Runner Transit increases mobility among seniors, and persons without cars or licenses as well as assisting commuters in saving money.

SOUTHERN COLORADO COMMUNITY ACTION AGENCY

Divisions:

- Road Runner Transit (RRT)
 - The Training Advantage (TTA)
 - Ignacio Early Learning Program (IELP)
 - Peaceful Spirit (PS)
 - Multisystemic Therapy (MST), Newly “re”formed in October, 2019
 - Out patient substance abuse therapy and testing
 - Ignacio Senior Center (SC)
 - Ignacio Youth Services (IYS)
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Division Summary:

- Road Runner Transit (RRT) operates:
 - Fixed route between Ignacio, Durango, and Bayfield
 - Coach service between Durango and Grand Junction
 - Dial-a-Ride service (demand response) in Ignacio and Bayfield

The fixed bus routes are operated via state (CDOT) and local grants. DAR is funded by the FTA as a pass through grant from the Southern Ute Indian Tribe.

RRT services provide for those who want to continue to live a life that is safe and an equitable option. As gas prices have increased in recent years, many commuters have found that they can save money by riding the Road Runner.



ROAD RUNNER
TRANSPORTATION

Door to Door Public Transit
on YOUR schedule is now available in Bayfield

Road Runner Transit's Dial A Ride serves the Town of Bayfield including Gem Village, Dove Ranch, Homestead Ranch, Bayfield Manner, Evening Porch and PCC seven days a week. Schedule a ride to an in-town Bayfield destination, to Ignacio, or to connect with the Transit Bus traveling to Durango.

A map of Bayfield, Colorado, with green lines indicating transit routes connecting various locations such as Gem Village, Dove Ranch, Homestead Ranch, Bayfield Manner, Evening Porch, and PCC. The map also shows the route to Ignacio and Durango.

Call 970-563-4545 to make a reservation
or for on-demand service call the driver at **970-799-6201**.
Roadrunnertransit.org

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SOUTHERN COLORADO
Community Action Agency

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- **RoadRunner Transit has expanded DAR services to Bayfield Colorado for Bayfield and Ignacio residents more travel service options!**
- Two additional stops to Bayfield in the A.M. Route service directly to Mercy Hospital and Durango Transit center for essential medical services and more flexibility to existing Fixed Route (timing dependent on ability to find/hire staff)
- Adding Pueblo Community College stop for Educational services.
- Adding direct stops to Bayfield Library as well as Ignacio Library for Connection with Bustang Outrider Service, which travels to Grand Junction daily with regular Bustang statewide services as well as Greyhound.
- La Plata County Airport stops are being considered.

Costs for Fixed Route and DAR, including expanded services

Trip/Stop 1A	Time	Times per day	Driver \$ & fringe	Daily Driver Cost	# days/wk	Annual Driver cost	Miles per trip	Fuel/Maint \$ per mile	Wkly Cost	Annual Mileage cost	Total Annual Cost
Ignacio to Bayfield	0.50	1	\$ 21.96	\$ 10.98	5	\$ 2,854.41	11.8	\$ 1.25	\$ 73.75	\$ 3,835.00	\$ 6,689.41
Bayfield to Durango	0.50	1	\$ 21.96	\$ 10.98	5	\$ 2,854.41	19.7	\$ 1.25	\$ 123.13	\$ 6,402.50	\$ 9,256.91
Trip/Stop 4A											
Ignacio to Bayfield	0.50	1	\$ 21.96	\$ 10.98	5	\$ 2,854.41	11.8	\$ 1.25	\$ 73.75	\$ 3,835.00	\$ 6,689.41
Bayfield to Durango	0.50	1	\$ 21.96	\$ 10.98	5	\$ 2,854.41	19.7	\$ 1.25	\$ 123.13	\$ 6,402.50	\$ 9,256.91
Trip/Stop 4B											
Durango to Bayfield	0.50	1	\$ 21.96	\$ 10.98	5	\$ 2,854.41	19.7	\$ 1.25	\$ 123.13	\$ 6,402.50	\$ 9,256.91
Total Current	2.50					\$14,272.05				\$ 26,877.50	\$ 41,149.55
New Morning Route 1											
Ignacio to Bayfield	0.50	1	\$ 21.96	\$ 10.98	5	\$ 2,854.41	11.8	\$ 1.25	\$ 73.75	\$ 3,835.00	\$ 6,689.41
Bayfield to Durango	0.50	1	\$ 21.96	\$ 10.98	5	\$ 2,854.41	19.7	\$ 1.25	\$ 123.13	\$ 6,402.50	\$ 9,256.91
New Morning Route 2											
Ignacio to Bayfield	0.50	1	\$ 21.96	\$ 10.98	5	\$ 2,854.41	11.8	\$ 1.25	\$ 73.75	\$ 3,835.00	\$ 6,689.41
Bayfield to Durango	0.50	1	\$ 21.96	\$ 10.98	5	\$ 2,854.41	19.7	\$ 1.25	\$ 123.13	\$ 6,402.50	\$ 9,256.91
New Route Total	2.00					\$11,417.64	63			\$ 20,475.00	\$ 31,892.64
										TOTAL	\$ 73,042.19

Technological Upgrades

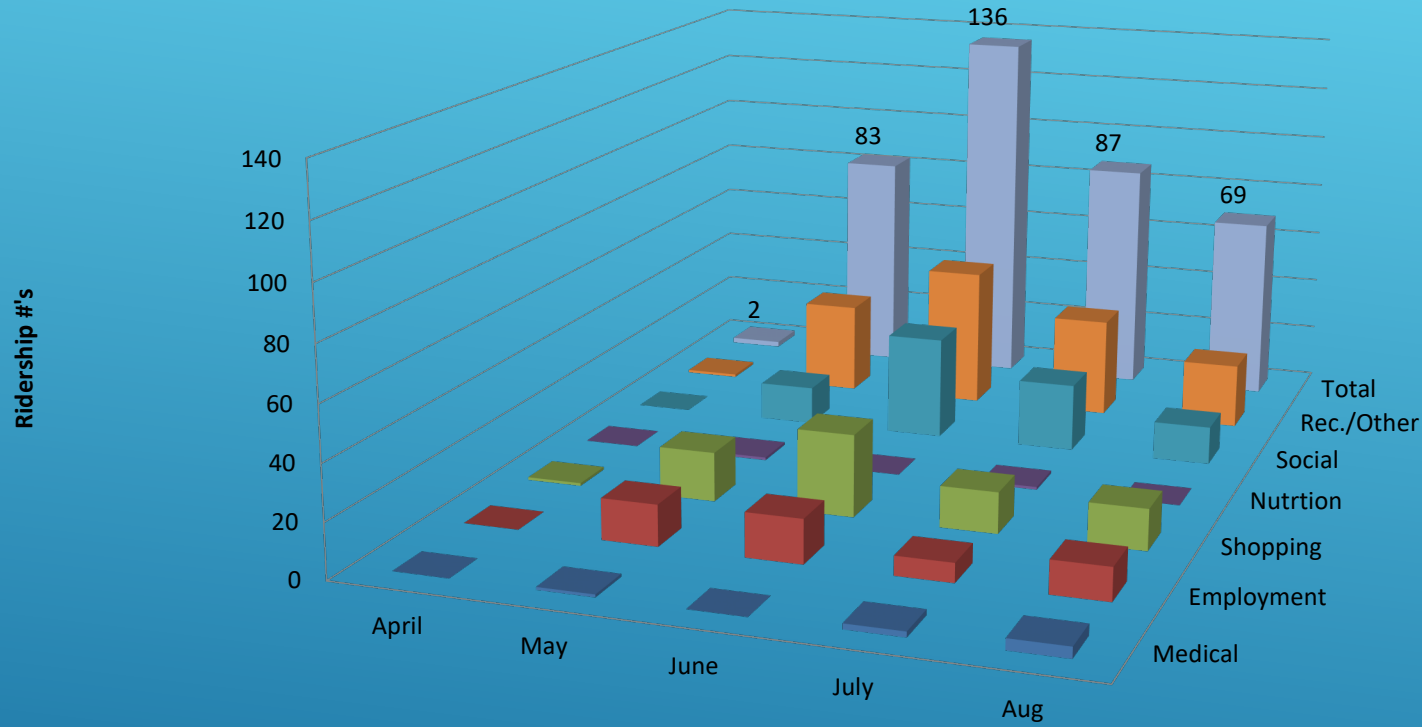
- Approximately \$46,000 in new communications equipment, added security camera systems, WIFI and geo syncing technologies for security and added customer service value
- Added the “Token” App to make purchasing tickets easier for our riders
 - Durango Transit, Pagosa Springs, Bustang Outrider and other regional transit authorities to provide a regional transit service combining access to Southwest Colorado and beyond

RoadRunner will be updating our software/computers to improve our reporting capabilities for required CDOT/FTA reporting as well as providing clear and accurate reporting numbers to our stakeholders who have and continue to support roadrunner Transit.

Additional Technology Upgrades Needed

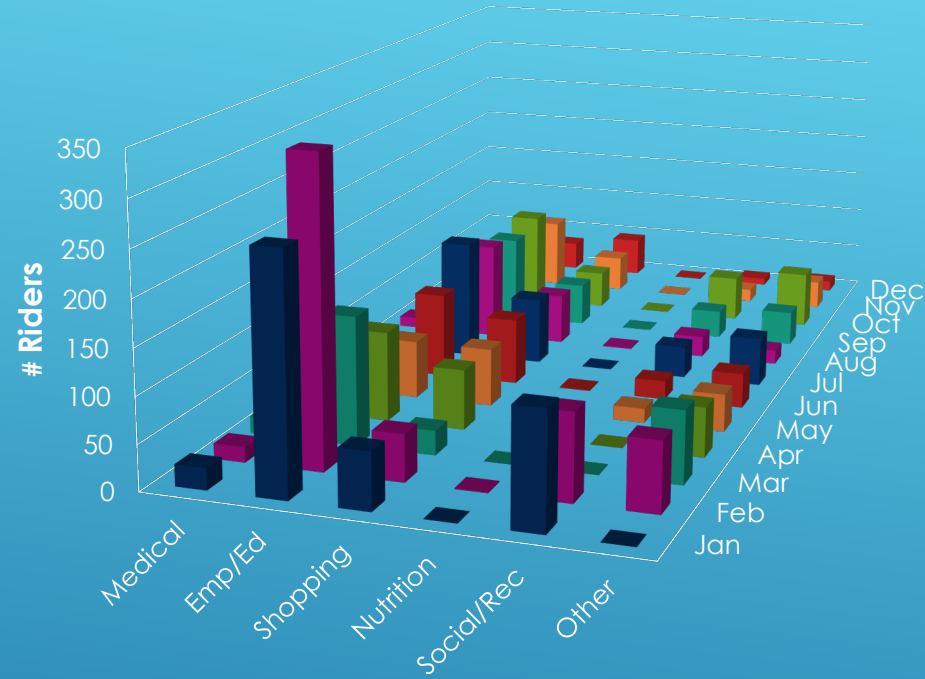
- Two way Radios/Repeater system to allow for reliable and future expansions= \$20,000.00
- Cameras/WIFI systems to date approximately \$21,000.00
- Admin fees/Subscription Fees approximately \$5,500 annually

Bayfield Dial a Ride (DAR)



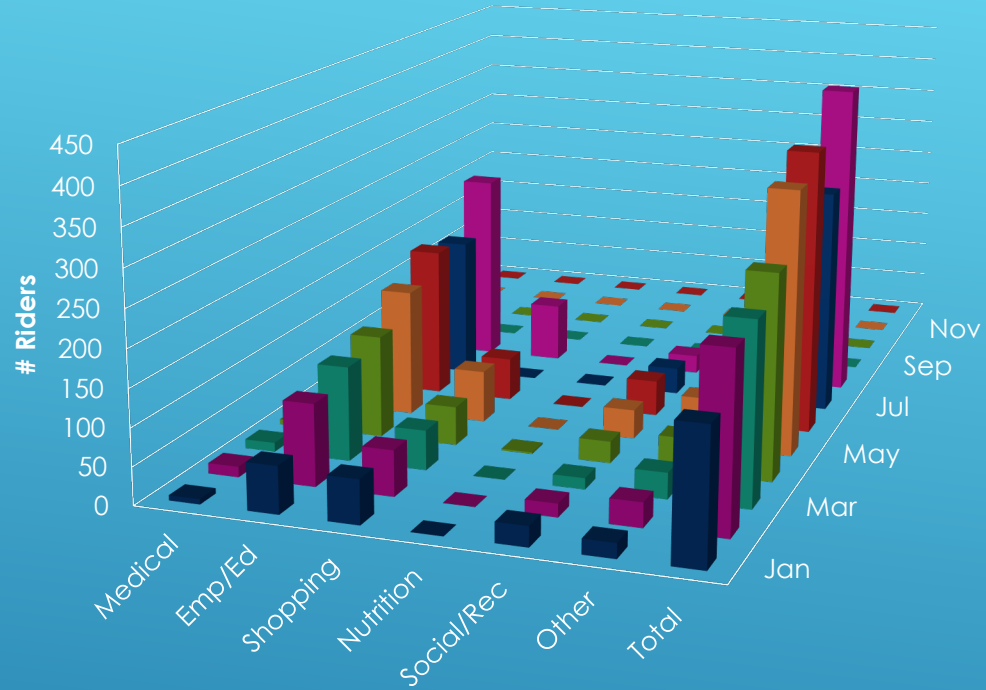
	April	May	June	July	Aug
Medical	0	1	0	2	4
Employment	0	15	16	7	12
Shopping	1	18	30	15	15
Nutrtn	0	1	0	1	0
Social	0	14	38	25	14
Rec./Other	1	34	52	37	24
Total	2	83	136	87	69

Fixed Route 2020



	Medical	Emp/Ed	Shopping	Nutrition	Social/Rec	Other
■ Jan	24	258	63	0	127	0
■ Feb	17	335	52	1	96	77
■ Mar	19	142	27	0	0	80
■ Apr	5	100	67	0	0	55
■ May	12	65	65	0	16	42
■ Jun	11	96	75	1	21	39
■ Jul	7	136	76	0	36	55
■ Aug	12	112	58	1	24	16
■ Sep	11	100	49	0	32	39
■ Oct	19	109	43	0	52	65
■ Nov	7	82	42	0	15	33
■ Dec	5	34	46	0	8	12

Fixed Route 2021



	Medical	Emp/Ed	Shopping	Nutrition	Social/Rec	Other	Total
■ Jan	7	63	59	0	27	20	176
■ Feb	14	109	61	0	18	33	235
■ Mar	12	126	53	0	15	35	241
■ Apr	7	137	52	2	29	45	272
■ May	8	171	70	0	39	66	354
■ Jun	14	202	58	0	48	60	382
■ Jul	8	190	0	1	36	69	304
■ Aug	10	259	80	0	25	53	427
■ Sep	0	0	0	0	0	0	0
■ Oct	0	0	0	0	0	0	0
■ Nov	0	0	0	0	0	0	0
■ Dec	0	0	0	0	0	0	0

ROAD RUNNER



TRANSPORTATION

CONCLUSION

- The financial ability to accomplish expanded services, technology upgrades, and bus maintenance and replacements, will be challenging to maintain past 2022 and beyond
 - Currently using CRRSSA and ARPA funds that will expire
 - Local financial support is greatly appreciated and **EVERY DOLLAR raised is federally matched 1:1 (\$1 raised= \$2 for RRT Services)!**
- Bayfield has an aging community and transit dependent clients that need safe, reliable public transportation for essential, recreational and social services.

THANK YOU FOR THIS OPPORTUNITY TO PRESENT!